ANNUAL REPORT

of the

PARKS AND RECREATION

DEPARTMENT

for the

FISCAL YEAR ENDING JUNE 30, 1975

BOSTON, June 30, 1975

HON. KEVIN H. WHITE
Mayor of Boston

DEAR SIR:

In accordance with Section 15 of Chapter 185, Acts of 1875, the Parks and Recreation Commission herewith submits its annual report for the fiscal year July 1, 1974 to June 30, 1975.

Respectfully submitted,

ANTHONY E. FORGIONE, Chairman, Board of Parks and Recreation Commissioners.

SIMON C. FIREMAN,
J. LFO McCARTHY,
WILLIAM SCOTT,
JAMES P. SULLIVAN,
Associate Commissioners.

DOROTHY M. CURRAN, JAMES LEE HUNT, Assistant Commissioners.

#### Introduction

The Department of Parks and Recreation had its beginning with the appointment of the first Board of Park Commissioners on July 8, 1875, under the title "Park Department." The Board consisted of three members who served without compensation. As thus constituted, the department continued up to 1913, when by provision of Chapter 10, Ordinances of 1912, it was merged with the Public Grounds, Bath and Music Departments, under the name of Park and Recreation Department. The Commissioners were appointed by the Mayor for a term of three years, one term expiring each year. The Chairman was a paid city official, in charge of the operation of the department. The other two members served without compensation.

In 1920 the Cemetery Department was merged with the Park and Recreation Department, and the title was changed to Park Department. On May 1, 1954, the Department became the Parks and Recreation Department under the provisions of Chapter 2, Ordinances of 1954. The Board of Parks and Recreation Commissioners was increased to five members.

Under the latest ordinance, the Commissioner of Parks and Recreation becomes the active head of the department with power of authority far beyond that which existed when the Board consisted of three members (Section 36-42, inclusive, Chapter 2, Ordinances of 1954). The Commissioners meet as required on call from the Chairman.

In 1970, the Parks and Recreation Commission was reorganized under Chapter 8 of the Ordinances of 1970 which amended Chapter 19 of the Revised Ordinances of 1961 by adding two other officers, respectively known as the Assistand Commissioner for Administration and the Assistant Comissioner for Recreation, each likewise appointed by the Mayor for a term expiring on the first Monday of the January following the next biennial municipal election at which a mayor is elected and who will both serve full time.

The department is responsible for the maintenance and improvement of approximately 2,300 acres of parks and playgrounds. Included in this area are the following facilities: 64 playgrounds and play areas, 22 of which have field houses; 127 parks, large and small; 37 tot-lots; 2 service yards containing offices, mechanic's shops, storehouse, and garage; a recreation building; 15 indoor recreation centers; 12 public bathhouses; 2 public golf courses (18 holes) both with clubhouses; 7 year-round swimming pools and 7 summer pools in addition to 2 beaches with bathhouses; 16 greenhouses; 19 cemeteries (3 active, 16 inactive or historic); 108 miles of parkways, driveways, walks, and paths; 131 acres of ponds and rivers; and the care and maintenance of all trees on

city streets, parks, and playgrounds.

The department organizes, promotes, and conducts a city-wide recreation program for all age groups with special emphasis on youth programs.

This report summarizes briefly the efforts of the Parks and Recreation Commission and the staff of the department to maintain a high standard in essential services and to expand the facilities of our park system to meet the needs of the department within our appropriation allowances.

In this report there is no particular attention given to the extensive maintenance responsibilities of the Parks and Recreation Department. Reference to the introductory section of this report will indicate the large number of areas, buildings, etc., that require most of the time of our staff. It should be apparent that much of our appropriation is expended for the maintenance and improvement of parks, gardens, park and recreation buildings, mechanics' shops, golf courses, cemeteries, etc. Proper maintenance is the key to efficient service. We are confining this report to major work accomplished during the fiscal year ending June 30, 1975, all of which is substantially outside the area of general maintenance.

### RECREATION PROGRAM

The recreation program of the Boston Parks and Recreation Department aims to provide skilled leadership and adequate facilities that will afford an opportunity for all, young and old, to engage in leisure-time activities.

During 1975 the Boston Parks and Recreation Department again stressed the need for more and better recreation programs by offering instructions in self-fulfilling activities.

Our parks, playgrounds, swimming pools and indoor centers, were used constantly by hundreds of thousands. Indoor physical activities included gymnastics, swimming, basketball, wrestling, boxing, and physical fitness. Many cultural activities were also included such as painting, grooming, modeling, music, dancing, drama, puppetry and others.

The theme of the Boston Parks and Recreation Department in 1975 was "Fitness through Action." Boston, by investing more than \$100,000. in physical education equipment, served more than 6,000 youngsters in fourteen neighborhood gymnastic centers.

The year 1975 was also a time for creativity and new ideas. Classes in belly-dancing, slimnastics, beauty workshops, modeling classes, ballet, young actors' workshop and film animation, attracted many in record numbers who discovered the programs offered to all Boston residents.

Outdoor facilities for baseball, handball, basketball, softball and soccer leagues were provided. Athletic activities included 32 baseball leagues, 85 basketball leagues, 16 football leagues, 10 handball tournaments, 50 soccer leagues and 70 softball leagues, indicating the growth of the Boston Recreation programs.

The Boston Parks and Recreation Girls' 4thletic League, one of the oldest (active) in the country, completed their thirty-second consecutive year of city-wide competition.

During 1975 approximately 2,000 girls registered for basketball leagues with 1,500 for softball and 300 for volleyball leagues. This year, women's football was successfully introduced. Also, the Recreation Department recognized the small interest group and a special effort was made to organize the special groups to set up their program needs in their own neighborhoods.

The Recreation Department playgrounds are also supervised and staffed during the summer and fall months to provide an organized program for the city youngsters.

The department maintained two golf courses, one of which is the oldest public links in the country. A junior golf program for youngsters is conducted at these two facilities. Caught between unavoidable increases in cost and inadequate appropriations, the Department has no alternative but to discontinue the golf program, understandably reluctant as they are to do so.

The sailing and boating program was conducted at Jamaica Pond. Instructional classes for children 12-18 years of age in sailing were conducted free of charge. More than 2,000 using 16 sailboats took part in the program.

During the spring and winter months preparation and certification for life saving and first aid was offered at our indoor swimming pools. These pools are in operation on a year-round basis offering swimming instruction (beginners and advanced).

The "L" Street (James M. Curley) beach and the Frog Pond on Boston Common reflected their popularity in usage during the summer months.

The Boston Neighborhood Basketball League (BNBL) enlisted both the support and participation of at least 3,000 youngsters and adults. The interest in the Boston Neighborhood Hockey League (BNHL) continues to grow with at least 1,000 youngsters from twelve neighborhoods participating in the League. Free instructional clinics were offered throughout the City during the summer and winter months. The Boston Parks and Recreation Tennis Development Program has opened the doors to many enthusiastic youngsters and adults in competitive tennis and self-rewarding accomplishment. Many tennis facilities were built, resurfaced and lights added for the public convenience.

Track and Field meets for boys and girls were scheduled regularly during the year.

The Art Center in the Park at Pinebank continued it's popularity by making the "arts" available free to all citizens of Boston. Classes in visual and performing arts, theatrical productions, dance performances, ceramics, and art exhibits were offered daily.

Throughout the summer, the Parks and Recreation Department offered almost every diversified and imaginable form of entertainment - boxing matches, tennis championship matches, concerts on the City Hall Plaza, festivals, applepicking in the fall, plays, puppet shows, opera, art shows and mobile instructional units.

Bicycle safety clinics for youngsters with the cooperation of the Officer Friendly Police Staff were offered all summer at various playgrounds. The Parks and Recreation Department continued to advocate safe bicycling and a pollution-free environment for the City of Boston.

Trails were available for the solitary and small interest groups - the cyclists and joggers.

The James M. Curley Recreation Center offers free of charge the "L" Street beach, handball courts, and an indoor solarium. The facility contains a men's steam bath; exercise and recreation room for all ages (tiny-tots to senior citizens); and a women's sauna and unique exercise room with professional staff. A variety of physical fitness classes and recreation programs are available from 9 a.m. to 10 p.m. daily.

For the fifth year, the department co-sponsored the Franklin Park Kite Festival rewarding the creative kite designers with a day of recreation for the kite flyer.

Frisbee and hula contests on the City Hall Plaza drew

on the talents of our neighborhood youngsters.

Boston rivaled New York's Rockefeller Center's famed skating plaza by making available a free artificial skating area for beginners and sophisticated skaters in the heart of Boston's famous "Common." Instructions were available upon request.

Boston Parks and Recreation Department's program for exceptional children ran three separate day camps during the summer months and swimming instructions were arranged for the children year-round.

The Mayor Kevin H. White Golden Age Club sponsored a variety of Senior Citizens parties (Christmas, Halloween and Valentine's Day) including get-acquainted programs, games, bus trips, exhibits, etc. Films were shown at nursing homes to shut-ins throughout the year. The climax was a city-wide picnic for all elderly citizens of Boston at Castle Island.

Fishing at Jamaica Pond boasted Boston's number one leisure-time activity.

The summer fun tours were available to all supervised playground youngsters. There were free bus trips to various recreational and educational points of interest in and around the greater Boston area.

As in preceding years, the Boston Parks and Recreation Department continued to make available quality facilities and programs - stimulating, satisfying, and socially sound.

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## MAJOR CONSTRUCTION IMPROVEMENTS TO PARKS AND RECREATION FACILITIES July 1, 1974 to June 30, 1975

- INSTALLATION OF FLOODLIGHTING EQUIPMENT AT JOSEPH D. McLAUGHLIN PLAYGROUND. H & L Electric Co., Inc., August 5, 1974, \$120,270.57.
- INSTALLATION OF FLOODLIGHTING EQUIPMENT AT DAISY FIELD IN THE CITY OF BOSTON. H & L Electric Co., Inc., August 5, 1974, \$160,346.51.
- 3. INSTALLATION OF FLOODLIGHTING EQUIPMENT AT WILLIAM F. SMITH PLAYGROUND. C & A Construction Co., Inc., August 5, 1974, \$213,887.44.
- 4. INSTALLATION OF FLOODLIGHTING EQUIPMENT AT JOHN H. L. NOYES PLAYGROUND. Lord Electric Co., Inc., August 6, 1974, \$179,982.60.
- 5. INSTALLATION OF FLOODLIGHTING EQUIPMENT AT THOMAS J. ROBERTS PLAYGROUND. H & L Electric Co., Inc., July 16, 1974, \$243,442.37.
- FURNISHING BUS TRANSPORTATION. Hudson Bus, Inc., August 5, 1974, \$38,747.50.
- 7. IMPROVEMENTS AT MICHAEL J. BROPHY PARK & PHIPPS ST. CEMETERY. Harold S. Sears Co., Inc., September 12, 1974, \$156,769.38.
- 8. CONSTRUCTION OF RECREATIONAL FACILITIES AT INDEPENDENCE PARK, BOSTON. G. E. Carroll Co., September 12, 1974, \$68,440.00.
- 9. CONSTRUCTION OF GENERAL IMPROVEMENTS AT THE MYRTLE ST. PLAYGROUND. Harold S. Sears Co., Inc., August 5, 1974, \$14,666.00.
- 10. RECREATIONAL FACILITIES AT OAK SQUARE PLAYGROUND, OLMSTED PARK. A & B Construction Co., Inc. September 12, 1974, \$131,762.98.
- 11. RECREATIONAL FACILITIES AT WOODCLIFF STREET PLAY AREA SHIRLEY EUSTIS PARK. W. T. Rich Co., Inc. September 12, 1974, \$54,380.00.
- 12. CONSTRUCTION OF RECREATIONAL FACILITIES AT FRANKLIN FIELD. G. E. Carroll Co., November 20, 1974, \$81,161.12.

## MAJOR CONSTRUCTION IMPROVEMENTS TO PARKS AND RECREATION FACILITIES July 1, 1974 to June 30, 1975

- 13. INSTALLATION OF FLOODLIGHTING EQUIPMENT AT FRANKLIN FIELD. O'Donnell & Egan Const. Co., September 24, 1974, \$342,678.73.
- 14. CONSTRUCTION OF IMPROVEMENTS AT MAJOR CHRISTOPHER J. LEE PLAYGROUND AND INDEPENDENCE SQUARE.
  G. E. Carroll Co., September 12, 1974, \$13,396.50.
- 15. MANUFACTURING AND PATTERNS & CASTINGS FOR BOSTON COMMON-FENCE. Easton Foundry, Inc., October 3, 1974,\$11,673.00.
- 16. CONSTRUCTION OF RECREATION FACILITIES AT WILLIAM H. GARVEY PLAYGROUND. G. E. Carroll Co., November 20,1974, \$72,260.00.
- 17. CONSTRUCTION OF FOUNDATION & STEEL FRAMING FOR PROPOSED SIGN AT EAST BOSTON RECREATION CENTER. Sign Corporation of America, October 17, 1974, \$32,477.00.
- 18. CONSTRUCTION OF RECREATION FACILITIES AT ROSS PLAYGROUND AND FALLON FIELD. H & L Electric Co., Inc., November 20, 1974, \$146,941.78.
- 19. INSTALLING BLEACHER SEATING & MISC. REPAIRS AT THE EAST BOSTON MEMORIAL STADIUM. C & A Const. Co., Inc., October 3, 1974, \$10,629.62.
- 20. THE FURNISHING AND DELIVERY OF GRANITE BASES FOR THE PUBLIC GARDEN FENCE. Moliterno Stone Sales Co., December 12, 1974, \$69,799.00.
- 21. CONSTRUCTION OF IMPROVEMENTS AT PERIMETER FENCE AT BOSTON COMMON. W. T. Rich Co., Inc. May 7, 1975, \$111,900.00.
- 22. CONSTRUCTION OF IMPROVEMENTS AT BOSTON COMMON, COPLEY SQUARE & PUBLIC GARDEN. W. T. Rich Co., Inc., May 7, 1975, \$182,500.00.
- 23. FURNISHING & ERECTING A SIXTY FOOT SPRUCE CHRISTMAS TREE ON BOSTON COMMON. C & A Construction Co., November 18, 1974, \$2,650.00.
- 24. INSTALLATION OF FLECTRIC SERVICE FOR LIGHTING AT CENTRAL SQUARE, EAST BOSTON.
  The Chappy Corporation, Dec. 12,1974, \$6,990.00.

## MAJOR CONSTRUCTION IMPROVEMENTS TO PARKS AND RECREATION FACILITIES July 1, 1974 to June 30, 1975

- 25. THE MANUFACTURE OF NEW PATTERNS & GREY IRON CASTINGS FOR THE PUBLIC GARDEN FENCE.
  Monument Contracting Co., March 5, 1975, \$261, 975.53.
- 26. THE MANUFACTURE OF GREY IRON FENCE PART CASTINGS FOR THE BOSTON COMMON FENCE. Eastern Foundry Co., Inc., March 28, 1975, \$79,452.05.
- 27. CONSTRUCTION OF RECREATION FACILITIES AT MARY DRAPER & WESLEY G. ROSS PLAYGROUNDS. H & L Electric Co., Inc., May 16, 1975, \$101,000.00.
- 28. CONSTRUCTION OF RESTORATION AND IMPROVEMENTS IN THE BOSTON COMMON. Center Construction Co., May 30, 1975, \$989,553.00.
- 29. LAGOON BRIDGE RECONSTRUCTION AT BOSTON PUBLIC GARDEN. M. Solimando, Inc., April 23, 1975, \$101,687.94.
- 30. RESTORATION AND IMPROVEMENTS IN THE PUBLIC GARDEN.
  Cedar Hill Landscaping Corp.,
  May 30, 1975, \$899,926.00.
- 31. THE MANUFACTURE OF PATTERNS AND ALUMINUM CASTINGS FOR GATES AT THE PUBLIC GARDEN. Monument Contracting Co., June 20, 1975, \$50,900.00.
- 32. FURNISHING AND PLANTING OF TREES IN BOSTON.
  A. J. Tomasi, April 15, 1975, \$74,451.00.
- 33. FURNISHING AND PLANTING OF TREES IN BOSTON.
  C & A Construction Co., May 6, 1975, \$89,898.00.
- 34. FURNISHING AND PLANTING OF TREES IN BOSTON.
  D. Cicconi, Inc., May 2, 1975, \$55,960.00.
- 35. FURNISHING AND PLANTING OF TREES IN BOSTON. Landscapes by Schumacher, May 8, 1975, \$74,380.00.

EXPENDITURES FOR MAINTENANCE, JULY 1, 1974 to June 30, 1975

# PARKS, GARDENS, SQUARES

Adams, Irving, Park	\$ 6,487.93
Arnold Arboretum	1,970.10
Back Bay Yard	107,308.27
Back Bay District	1,990.00
Boston Common Ball Park	3,775.45
Boston Common Bandstand	4,887.54
Boston Common Convenience Stations	17,313.51
Boston Common Deer Park, Tool House	2,360.93
Boston Common Frog Pond	3,524.31
Boston Common Grounds	211,258.19
Boston Common Termis Court	1,528.34
Boylston St. Subway Telephone Booth	449.23
Brighton District	86,864.89
Brophy Park	3,826.00
Castle Square	11,819.42
Central Square	2,136.50
Charlestown District	28,457.20
Christmas Festival	22,834.93
City Hall Plaza	7,821.84
Columbus Park	79,217.23
Chester Park	1,912.00
Circuit Drive	1,875.00
Commonwealth & Massachusetts Avenues	3,573.64
Commonwealth Avenue Mall	8,892.55
Commonwealth Avenue Underpass	412.80
Copley Square	12,798.35
Coppens Square	1,939.00
Cummings, Mary P. C. Estate	427.29
Dartmouth Street	79,848.20
Devine, William J., Golf Course	50,350.64
Dorchester Heights	787.24
East Boston Bocchi Court	1,955.25
East Boston District	109,431.36
East Boston Stadium	74,632.42
Fens Rose Garden	39,717.47
Fens Stadium	19,605.37
Franklin Park Administration, Buildings,	
Shops, Yards, etc.	497,374.99
Franklin Park Blacksmith Shop	11,973.36
Franklin Park Boat Shop	3,827.67
Franklin Park Carpenter Shop	98,625.60
Franklin Park Garage	137,635.07
Franklin Park Greenhouse	180,483.06
Franklin Park Grounds	71,785.00
Franklin Park Harness Shop	1,899.73
Franklin Park Lawn Mower Shop	41,482.81

Franklin Park Paint Shop	\$ 89,982.17
Franklin Park Plumber Shop	31,198.70
Franklin Park Repair Shops	209,031.87
Franklin Park Storehouse	79,164.60
Harvard Mall	3,884.85
Hayes Square	1,924.00
Hyde Park District	39,897.89
Independence Park	2,950.00
Jamaica Plain District	16,714.51
Jamaica Pond Boathouse & Grounds	9,567.65
J. F. Kennedy Boat	
Lafayette Mall	11,755.42 3,409.27
The state of the s	
Mattapan District	6,242.54
Maverick Square	1,140.00
Meany Park	1,927.06
Muddy River	336.04
North Dorchester District	22,360.85
North End Prado	45,854.43
Olmstead Park	146,642.33
Orchard Park	24,359.48
Pagoda Park	2,230.27
Peabody Square	1,800.00
Pembroke Street	1,075.83
Pinebank Building	34,262.87
Portsmouth Street	3,934.89
Preble Street Traffic Circle	1,151.49
Public Gardens	107,457.56
Revere, Paul Mall	2,063.76
Ringgold corner of Hanson Street	1,739.58
Roslindale District	31,803.65
Roxbury District	40,199.55
Rutland Square	460.35
Small Parks & Squares	58,389.17
South Boston - Dorchester District	27,392.07
South Cove Park	317.20
South End District	43,972.18
Sullivan Square	1,114.02
Sumner & Lawson Streets	3,023.52
Thomas Park	975.05
Tubman Park	1,890.90
Washington Park	87,705.99
Waterfront Park	
	1,967.13
West Roxbury District	42,633.22
Wright, George Garage	902.74
Wright, George Golf Course	152,676.97
TOTAL	\$ 3,458,561.30

# PLAYGROUNDS

Alford Street Playground	\$ 212.89
Almont Street Playground	-
00	31,291.23
American Legion	3,193.28
Barry Playground	7,592.26
Billings Field	34,288.55
Carter, William E., Playground	13,260.78
Cassidy, Walter Playground	19,147.12
Ceylon Street Playground	22,506.99
Charter Street Playground	
	373.33
Clifford Street Playground	892.50
Connolly, John J., Playground	320.75
Cronin, James F., Playground	11,958.15
DeFilippo Playground	
	3,163.92
Doherty, John A., Playground	3,253.59
Dorchester Park	7,011.45
Draper, Mary Playground	130,693.13
Eustis, William Playground	593.75
Fallon Field	12,942.78
Ferrara Field	1,158.21
Flaherty Way Play Area	1,925.00
Foss Playground	250.00
Franklin Field	5,112.73
Garvey, William H., Playground	490.00
Gibson, Christopher Playground	29,229.74
H Street Playground	1,974.00
Hannon, Mary Playground	
	2,355.58
Healy, James F., Playground	145,496.29
Hemenway, Mary Playground	9,900.82
Hynes, Thomas J., Playground	6,955.24
Jefferson Playground	4,015.17
* 6	
Joyce Playground	4,162.00
Lee, Christopher Playground	17,515.36
Lee, Joseph Playground	32,768.40
McCarthy, Leo F., Playground	1,989.15
McConnell Park	28,944.92
McKinney Playground	1,129.79
McLaughlin, Joseph D., Playground	6,930.54
McLean, Arthur F., Playground	518.07
Mission Hill Playground	44,209.80
* *	
Mozart Street Playground	2,172.94
Murphy, John W., Playground	1,260.23
Murray Playground	1,703.25
Myrtle Street Playground	14,666.00
Noyes, John H. L., Playground	18,246.47
OlDer Pleasannd	5,354.30
O'Day Playground	
Parker Hill Playground	3,904.90

Parkman, Francis Playground Playgrounds, General Prince Street Quincy & Stanley Streets Ringer, Stanley A., Playground Roberts, Thomas J., Playground Roberts, Thomas J., Playground Ross, Wesley Playground Rotch, Lester J., Playground Ryan, John J., Playground Smith, William F., Playground Sweeney Playground Walker, George H., Playground Walsh, William G., Playground Webster Street Playground	und und d nd	\$ 3,865.00 29,976.62 516.40 56,443.65 3,593.25 1,601.14 13,149.24 20,216.03 28,793.82 13,295.63 5,775.64 14,892.01 187,753.84 1,925.00 2,918.99 6,215.35 357.74
	TOTAL	1,088,324.70

# RECREATION DIVISION

Administration		\$ 980,268.66	
Busing Program		18,872.50	
Handicap Program		9,479.20	
Hockey Program		11,898.72	
Public Relations		67,470.97	
Senior Citizens Program		8,100.54	
Swimming Program		4,590.00	
Work Study Program		3,728.89	
•			
	TOTAL	\$1,104,409.48	
Senior Citizens Program Swimming Program	TOTAL	8,100,51 4,590.00 3,728.89	9

# BATHS, BEACHES, POOLS, RECREATION CENTERS

TOTAL \$1,606,437.85  GENERAL EXPENSES  Central Offices - Administration \$416,402.41  Automobiles, Tractors, Trucks, etc. 328,141.66	Archdale Recreation Center Bath General Brighton Municipal Building Camp Joy Charlestown Pool (Outdoor) Chinese Recreation Center Columbia Point Recreation Center Columbia Road Gym Curtis Hall Bath, Pool, Center Don Bosco Dorchester House East Boston Social Center & Pool Gallivan Blvd. Recreation Center Hyde Park Municipal Building Center L Street Bath, Beach, Center Marshall School Recreation Center Mason Street Pool North Bennet Street Bath Center North End Park, Beach, Bath, Pool Paris Street Bath Center Roslindale Gym Shelbourne Recreation Center South Boston Municipal Building Tobin Building Woodruff Recreation Center	\$ 12,835.70 865.08 13,543.61 126,999.44 137,172.74 8,774.92 29,135.86 10,914.03 48,456.05 895.64 66,498.42 11,213.84 80,909.67 29,946.89 295,024.03 139.82 126,286.08 109,685.70 207,491.22 203,109.08 22,362.90 39,494.94 4,376.52 18,614.14 1,691.53
Central Offices - Administration \$ 416,402.41	TOTAL	\$1,606,437.85
	GENERAL EXPENSES	
Automobiles, Tractors, Trucks, etc. 328,141.66	Central Offices - Administration	\$ 416,402.41
	Automobiles, Tractors, Trucks, etc.	328,141.66
Street Trees 215,838.14	Street Trees	215,838.14
	TOTAL	\$ 960,382.21

# REVENUE APPROPRIATIONS

City Budget	\$6,931,768.85
Federal Revenue Sharing	1,286,346.69
TOTAL	\$8,218,115.54

# RECAPITULATION

Parks, Gardens, Squares	\$3,045,202.13
Playgrounds	738,435.29
Bath, Beaches, Pools and Recreation Centers	1,606,437.85
Recreation Division, Administration	1,080,042.77
General Expenses	922,470.53
Equipment	129,187.19
Repairs to Buildings and Structures	201.00
Park & Playground Improvements, etc.	683,738.78
Planting & Replacement of Trees	12,400.00
TOTAL	\$8,218,115.54

Expenditures of Revenue and Nonrevenue, Special Appropriation and Trust Funds, July 1, 1974 to June 30, 1975.

Commons & Parks in existence on January 12,	1887:-
Maintenance and Improvement of \$	60,692.04
Mary P. C. Cummings Trust Fund Income .	4,243,58
Randidge Trust Fund Income	3,150.00
\$	68,085.62

### CASH RECEIPTS

July 1, 1974 to June 30, 1975

### PARK DIVISION

William J. Devine Golf Course \$	11,412.50
George Wright Golf Course	44,080.50
Permits for Signs, Openings, etc	94.70
Miscellaneous	1,282.58
Reimbursement from Commonwealth of Massachusetts (mentally retarded and physically handicapped children's summer & winter recreation programs)	66,882.09
Settlement of claims for damages	290.00
Rentals from Property & Concessions	10,668.37
Boston Common Tree Fund, Income	317.70
Randidge Trust Fund, Income	3,270.45
Babcock Music Fund, Income	208.25
Foss Flag Fund, Income	133.95
Foss 17th June Fund, Income	133.95
Mary P. C. Cummings Trust Fund, Income .	13,249.86
Parkman Fund, Income	230,000.00
Beautification & Improvement of Park Land,	444,368.87
(HUD Federal Grant), 3-31-16	# 906 202 77
BATH DIVISION	\$ 826,393.77
DAIN DIVISION	•
Income from Bathhouse \$	27.00
•	27.00
Above receipts were credited as follows:	\$ 826,420.77
•	134,737.74
Trust Funds, Income	247,314.16
Beautification & Improvement of Park	444,368.87
Land, (HUD Federal Grant),3-31-16	Ro4 1.20 77
	826,420.77

# GEORGE WRIGHT GOLF COURSE July 1, 1974 to June 30, 1975

Annual Permits, 262 at \$75	900.00 10,080.00 8,835.00 3,526.00 1,295.00
WILLIAM J. DEVINE GOLF COURSE July 1, 1974 to June 30, 1975	
Annual Permits, 53 at \$50 Weekend-Holiday Permits, 1,538 at \$2.50 Monday through Friday Permits, 1,336 at \$2.00 Twilight Permits, 1,084 at \$1.50	\$ 2,650.00 3,845.00 2,672.00 1,626.00 \$ 10.793.00

# ATTENDANCE RECORDS July 1, 1974 to June 30, 1975

Total . . . . . . . . \$ 10,793.00

Playgrounds, Shower Baths, Beaches; Swimming Pools and Gymnasiums

Playgrounds, Summer Attendance	5,337,000
Shower Baths	
Beaches and Swimming Pools	1,242,624
Solarium (Men)	
Sauna (Women)	13,271
Gymnasiums and Individual Attendance	475,650
Total	8,893,558

### PARKS AND RECREATION DEPARTMENT CEMETERY DIVISION

The following annual report is presented for the Cemetery Division from July 1, 1974 to June 30, 1975.

#### DEPARTMENT CEMETERIES

The burying grounds, cemeteries, and tombs which are owned by and in charge of the City of Boston are as follows with a total area of about 7.040.708 square feet:

	Square	Estab-
	Feet	lished
Bennington Street, East Boston	157.500	1838
Bunker Hill, Charlestown	•	1807
Phipps Street, Charlestown		1630
Copp's Hill, Hull Street, City	•	1659
King's Chapel, Tremont Street, Cit		1630
Granary, Tremont Street, City		1660
		1756
Central, Common, City	,	
South End South, Washington Street,	• •	1810
Hawes, Emerson Street, South Bosto	, -	1816
Union, East Fifth Street, South Bos		1841
North, Uphams Corner, Dorchester		1633
Eliot, Eustis Street, Roxbury	34,830	1630
South, Dorchester Avenue, Dorchest	er 95,462	1814
Westerly, Centre Street, West Roxb	ury 39,450	1683
Walter Street, West Roxbury	35,100	1711
Evergreen, Commonwealth Avenue, Bri	ghton604.520	1848
Market Street, Brighton		1764
Mount Hope, Walk Hill Street, 125		
and 14.330 square feet		1851
Fairview, Fairview Avenue, Hyde Pa		
about 50 acres		1892
about 70 acres		1072

### CITY TOMBS

Twenty-five in the SouthGround; six in Phipps Street Ground, Charlestown; one tomb for infants in SouthGround; one tomb for infants and one for adults in Copp's Hill Ground; one for infants in King's Chapel Ground; one for infants in the Central Ground; two receiving tombs in East Boston; one receiving tomb in Dorchester North; one receiving tomb in Dorchester South; one receiving tomb in Evergreen Cemetery, Brighton; one receiving tomb in Mount Hope Cemetery and one receiving tomb in Fairview Cemetery, Hyde Park.

# Cemetery Division Receipts, July 1, 1974 to June 30, 1975

CEMETERIES	General Receipts	perpetual Care Receipts	Interest on Perpetual Care	
Mount Hope	\$149,282.50	\$47,815.00	\$75,876.56	
Fairview	27,057.50	15,060.00	26,564.86	
Evergreen	28,705.00	16,465.00	32,157.67	
Dorchester North	-	_	666.66	
Dorchester South	-	-	233.81	
Westerly	-	-	262.65	
Central	-	-	150.00	
Copp's Hill	-	-	150.00	
Granary	-	-	150.00	
King's Chapel	-	-	150.00	
Bunker Hill	-	-	2.70	
Phipps Street		-	16.76	
Office	179.00	400 010 00	-	
Totals	\$205,224.00	\$79,340.00	\$136,381.67	
Total, Book Value of General Fund,  June 30, 1974 \$4,788,783.15  Interest, General Fund 205,946.47  Revenue, (General Receipts),1974-1975 197,179.00  Appreciation on Securities Matured 687.50				

OTTTCC	113.00	_	_	
Totals	\$205,224.00	\$79,340.00	\$136,381.67	
Total, Book Value of June 30, Interest, General I Revenue, (General I Appreciation on Sec	1974 Fund Receipts),1974	4 <b>-</b> 1975	\$4,788,783.15 205,946.47 197,179.00 687.50 \$5,192,596.12	
Payments from Fund during 1974-1975: Refund 150.00 Transfer to Appropriation 716,513.75 Total, Book Value of General Fund, June 30,1975 \$4,475,932.37				
Total, Perpetual Care	Fund, June	30, 1974	2,248,751.84	
Total Cemetery Funds			\$6,724,684.21	

# PARKS AND RECREATION DEPARTMENT Summary Statement of Cemetery Activities July 1, 1974 to June 30, 1975

CEMETERIES	Interments	Lots Sold	Graves Sold	Lots in Perpetual Care	Graves in Perpetual Care	Foundations Built	Preparing and Planting
Mount Hope	1,437	371 17	6 64	12,596	2,117	264 88	4
Evergreen	203	28	75	1,468	3.964	84	1
Dorchester North.	-	-	-	-	2	-	-
Westerly	-	-	-	-	1	-	-
Phipps Street	-	-	-	-	1	-	-
Bunker Hill	-	-	-	-	1	-	-
Totals	1,854	416	145	15,425	8,377	436	5

Cemetery Division Expenditures for Maintenance Year Ending June 30, 1975

Evergreen.       88,18         Dorchester North.       3,56         Dorchester South.       10,66         Granary.       8,78         King's Chapel.       8,18         Central.       1,33         Phipps Street.       1,00         Bunker Hill.       1,20         Bennington Street.       2,93         Eliot.       36         South End South.       1,20         Copp's Hill.       11,70         Hawes & Emerson.       40         Union.       30         Market Street.       37         Westerly.       47         Parks and Recreation.       16,40	66.97 25.89 33.28 58.58 27.66 387.09 37.51 15.57 96.24 98.45 18.88 34.26 70.97 72.28 148.27 70.80 77.96 97.76
\$636,36	7.00